

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$506,783	\$380,395	\$537,312
Federal Projects	\$16,010	\$6,300	\$9,827
State Projects	\$2,225	\$1,300	\$2,225
Classroom Site Project	\$35,630	\$21,000	\$5,161
Schoolwide Project Total	\$560,648	\$408,995	\$554,525

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$52,176	\$0	\$508,472	\$0	\$560,648
Percentage of Total Revenues	9.31%	0.00%	90.69%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,000	\$1,350
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$1,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$2,242
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$9,000	\$4,592
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$9,000	\$4,592

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	61.755
2002 - 2003 High School	0.000
2002 - 2003 Total	61.755
2003 - 2004 Elementary	67.610
2003 - 2004 High School	0.000
2003 - 2004 Total	67.610
2004 - 2005 Elementary	84.415
2004 - 2005 High School	0.000
2004 - 2005 Total	84.415

Fall 2004 Enrollment	98	Number of Schools	1
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Teacher Salaries	\$192,483
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